

## Statement of Income

Mitsubishi Chemical Engineering Corporation

Fiscal year ended March 31, 2022 and 2023

(Millions of yen)

	Fiscal year ended March 31, 2022	Fiscal year ended March 31, 2023
Net sales from completed works	89,913	88,979
Cost of sales from completed works	(81,980)	(80,958)
Gross profit from completed works	7,933	8,021
Selling, general and administrative expenses	(4,061)	(4,173)
Operating income	3,872	3,849
Non-operating income		
Interest income	9	6
Dividend income	1,152	1,147
Other	52	18
Non-operating expenses		
Interest expenses	(1)	(0)
Other	(32)	(86)
Ordinary income	5,053	4,933
Extraordinary income		
Gain on sale of investment securities	–	63
Extraordinary losses		
Loss on sale of investment securities	–	(2)
Income before income taxes	5,053	4,994
Income taxes-current	(1,321)	(1,800)
Income taxes-deferred	60	553
Net income	3,792	3,747